

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.83,16,60,000/- (Rupees Eighty Three Crores Sixteen Lakhs and Sixty Thousand Only)under plan towards 3rd &4th installment from B.E.2009-10 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No.880

Dated: 05032010
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
3. G.O.Ms.NO.250, Finance (BG1) Department, Dt: 12-10-2009.
4. G.O.Rt.NO.366, Finance (Expr. WD, CW &DW) Department, Dt: 03-02-2010

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount of Rs.83,16,60,000/- (Rupees Eighty Three Crores Sixteen Lakhs and Sixty Thousand Only)under plan towards 3rd &4th installment from B.E.2009-10 under the following schemes.

PLAN (Voted) (Rs. in Thousands)										
SL.No	Name of the Scheme	Head of account In Full	Provision inB.E.2009-10	Addl Amoun ts Sanctio ned/A mounts Re- approp riated	Total Provision 2009-10 (4+5)	Amount already authorized	Authorized Amount Now for 3 rd &4 th quarters	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	10	11	12
1	Integrated Child Developm ent Services Schemes	2235-02-M.H.102-G.H.10-S.H.(09)								
		010	58,56,87	0	58,56,87	27,69,64	21,79,81		Concerned DDO	
		020	45,00	0	45,00	22,50	22,50	D.V.Bill	-do-	
		110/111	27,00,00	0	27,00,00	8,29,62	11,95,38	D.V.Bill	-do-	
		110/114	1,76,67	0	1,76,67	88,34	44,16	D.V.Bill	-do-	
		130/131	87,75	0	87,75	43,88	43,87	D.V.Bill	-do-	
		130/132	10,36,12	0	10,36,12	5,18,06	5,18,06	D.V.Bill	-do-	
		130/133	27,00	0	27,00	13,50	13,50	D.V.Bill	-do-	
		130/134	3,81,18	0	3,81,18	1,73,75	2,07,43	D.V.Bill	-do-	
		140	21,02,49	0	21,02,49	7,23,81	10,76,60	D.V.Bill	-do-	
		210/211	9,36,00	0	9,36,00	0	4,78,10	D.V.Bill		
		210/212	4,30,31	0	4,30,31	24,00	4,06,31	D.V.Bill	-do-	
		240	2,12,49	0	2,12,49	90,00	1,17,11	D.V.Bill	-do-	
		250	5,76,90	0	5,76,90	0	5,60,31	D.V.Bill		
		260	6,67,18	0	6,67,18	44,74	5,00,00	D.V.Bill	-do-	
		280/281	2,70	0	2,70	1,35	0,10	D.V.Bill	-do-	
		500/503	13,50	0	13,50	3,75	9,75	D.V.Bill	-do-	
		510	63,00	0	63,00	27,50	35,50	D.V.Bill	-do-	
	Total SH(09)		153,15,16				74,08,49			
2	Integrated Child Developm ent Services Schemes	2235-02-M.H.796-G.H.10-S.H.(05)								
		010	7,13,49	0	7,13,49	3,56,88	3,16,91		-do-	
		020	5,40	0	5,40	2,70	2,70	D.V.Bill	-do-	
		110/111	3,11,40	0	3,11,40	1,48,02	85,53	D.V.Bill	-do-	
		110/114	14,40	0	14,40	7,20	3,60	D.V.Bill	-do-	
		130/131	5,40	0	5,40	2,70	2,70	D.V.Bill	-do-	
		130/132	90,00	0	90,00	42,39	47,61	D.V.Bill	-do-	
		130/133	2,25	0	2,25	1,13	1,12	D.V.Bill	-do-	
		130/134	3,69	0	3,69	1,56	2,13	D.V.Bill	-do-	

		140	90,00	0	90,00	45,00	40,50	D.V.Bill	-do-	
		210/211	3,49,20	0	3,49,20	11,60	2,50,30	D.V.Bill	-do-	
		210/212	43,20	0	43,20	18,34	24,86	D.V.Bill	-do-	
		240	40,50	0	40,50	20,00	21,39	D.V.Bill	-do-	
		250	48,58	0	48,58	0	48,58	D.V.Bill		
		260	57,15	0	57,15	3,62	53,53	D.V.Bill	-do-	
		280/281	0,49	0	0,49	0,26	0,00	D.V.Bill	-do-	
		500/503	2,70	0	2,70	1,00	1,70	D.V.Bill	-do-	
		510	9,90	0	9,90	4,95	4,95	D.V.Bill	-do-	
	Total SH(05)	17,88,05					9,08,11			
	Grand Total (SH(09)+ SH(05))	171,03,21					83,16,60			

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The WD, CW &DW Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER

